GOVERNMENT OF INDIA
TRIBAL AFFAIRS
LOK SABHA

UNSTARRED QUESTION NO:1331
ANSWERED ON:25.07.2016
Funds under TSP
Chaudhury Shri Jitendra

Will the Minister of TRIBAL AFFAIRS be pleased to state:

(a) the criteria and guidelines set by the Government for allocation of funds under the Tribal Sub-Plan(TSP);

(b) the funds sanctioned, released and utilised there under during each of the last three years and the current year, State/UT wise;

(c) whether there is any reduction in the allocation of funds under the TSP during the said period;

(d) if so, the details thereof and the reasons therefor; and

(e) the steps taken/proposed to be taken by the Government to ensure proper allocation and optimum utilization of the funds under TSP in the country?

Answer

MINISTER OF STATE IN THE MINISTRY OF TRIBAL AFFAIRS
(SHRI JASWANTSINH SUMANBHAI BHABHOR)

(a): NITI Aayog (erstwhile Planning Commission) used to be nodal agency for proper implementation of TSP Strategy. Further, the erstwhile Planning Commission issued revised Guidelines on 18.06.2014 for implementation of Tribal Sub-Plan (TSP) by the States /UTs and Central Government Ministries/Departments keeping in mind the holistic development of tribal people. The Guidelines, inter alia, reiterate the resolve of the Government for allocation of funds under TSP out of total Plan Outlays of the State not less than the population proportion of STs in State as per 2011 census.
(b): The funds sanctioned to various states, released and utilized there under during each of the last three years and the current year, State/UT-wise is attached as Annexure.

(c) & (d): The availability of funds under various components of Tribal Sub-Plan(TSP) is as under:
(Rs. in crore)
Availability of
TSP funds 2012-13
(Actual) 2013-14
(Actual) 2014-15
(RE) 2015-16
(RE) 2016-17
(BE)
Funds under CS/CSS 20184 22030 20536 20963 24005
TSP component under State Plans 55019 59938 70240 82971(BE) NR*
Funds under Article 275(1) 852 1050 1133 1392 1400
Funds under SCA to TSP 820 1097 1040 1132 1250
Total 76875
84115
92949
106458 Not available

*NR-Not reported.
As reflected in the above table the allocation of funds under TSP has been on the increase with respect to previous year allocation.
(e) Additional guidelines issued on 11th February, 2014 to Central Ministries/Departments and revised guidelines issued on 18th June, 2014 to States/UTs envisage creation of proper institutional mechanism for monitoring the implementation of TSP. The Guidelines further stipulates for non-diversion of funds meant for tribal areas and comprehensive monitoring framework with well-defined indicators, covering provisioning, service delivery standards as well as outcomes. The Guidelines recognizes respective Tribal Welfare Department in the States as the nodal department authorized to lead the process of TSP development.

Annexure
Statement refered to in reply to point (b) of LSUSQ No. 1331 dated 25.07.2016
(Rs. Crore)
Sl. No. State/U.T % of ST Population (2011 Census) Annual Plan 2013-14 Annual Plan 2014-15 Annual Plan 2015-16 Annual Plan

2016-17
TSP Outlay TSP Actual Exp. TSP Outlay TSP Actual Exp. TSP Outlay TSP Actual Exp. TSP Outlay TSP Actual Exp.
1 2 3 4 5 6 7 8 9 10 11
1 Andhra Pradesh 7.00 3666.60 2215.40 1500.26 1442.45 1904.48 1320.17 3099.96 NR
2 Assam 12.45 82.00 72.55 90.20 67.77 98.33 34.31 NR NR
3 Bihar 1.28 485.00 434.52 412.13 214.00 679.13 544.08 NR NR
4 Chhattisgarh 30.62 7952.17 6946.97 9518.57 NR NR NR NR NR
5 Goa 10.23 518.38 241.56 455.92 249.51 469.28 280.03 445.28 2.81
6 Gujarat 14.75 7236.60 6443.33 9038.54 7536.10 9690.53 NR NR NR
7 Himachal Pradesh 5.71 369.00 361.28 395.47 432.49 432.00 424.45 468 NR
8 Jammu &Kashmir 11.91 1113.55 NR NR NR NR NR NR NR
9 Jharkhand 26.21 8474.60 5102.97 11680.29 NR NR NR NR NR
10 Karnataka 6.95 2480.74 1950.26 4315.18 3017.42 4582.72 3183.05 5566.36 NR
11 Kerala 1.45 389.85 389.85 600.00 581.68 700.36 NR NR NR
12 Madhya Pradesh 21.09 6931.03 5663.65 12057.64 6424.91 12852.07 4522.43 14985.01 NR
13 Maharashtra 9.35 4360.48 3979.42 4814.92 4090.21 5170.00 NR NR NR

Sl. No. State/U.T % of ST Population (2011 Census) Annual Plan 2013-14 Annual Plan 2014-15 Annual Plan 2015-16 Annual Plan 2016-17
TSP Outlay TSP Actual Exp. TSP Outlay TSP Actual Exp. TSP Outlay TSP Actual Exp. TSP Outlay TSP Actual Exp.
14 Manipur 35.12 1376.28 1280.67 3059.68 NR NR NR NR NR
15 Odisha 22.85 5620.11 5099.56 7884.50 5869.56 9134.34 5189.72 10466.81 NR
16 Rajasthan 13.48 5493.57 4803.15 9432.05 7671.23 15613.40 13409.05 14333.41 373.01
17 Sikkim 33.80 NR NR NR NR NR NR NR NR
18 Tamil Nadu 1.10 489.48 439.77 572.93 445.85 657.76 330.82 NR NR
19 Telangana --- --- --- 4559.81 NR 5035.68 NR 6171.15 NR
20 Tripura 31.76 923.26 716.83 2052.08 1532.02 3345.34 1329.25 2725.86 NR
21 Uttar Pradesh 0.57 41.50 18.69 104.29 48.34 76 210.56 73 NR
22 Uttrakhand 2.89 255.00 177.20 318.00 258.86 430.12 227.05 NR NR
23 West Bengal 5.80 2147.77 1583.67 3139.40 3022.63 3724.52 NR NR NR
24 A & N Islands 7.50 228.79 355.55 240.00 175.77 NR NR NR NR
25 Daman & Diu 0.06 3.90 4.95 11.24 NR NR NR NR NR
TOTAL 8.20 60639.66 48281.80 86253.10 43080.80 74596.06 31004.97 -- --
Source: State Plan Approval letters and TSP documents of the State Governments.
Note: The Govt. of Telangana full scale financial budget commenced from the year 2014-15, the details of previous year are inclusive and pertain to the State of Andhra Pradesh.
NR: Not Reported